

APPENDIX A - SUMMARY OF SAVINGS - HOUSING GENERAL FUND

	2024/25 £000	2025/26 £000	2026/27 £000	Total £000
Brought forward budget	713	678	678	

Savings

Theme	Description	Saving			Total £000
		2024/25 £000	2025/26 £000	2026/27 £000	
Review funding levels	Better utilisation of Homes for Ukraine funding to cover full costs	(20)	0		(20)
Review funding levels	The Committee's budget for Syrian refugees will not be required as the scheme comes to an end in 2023/24	(15)	0		(15)
Total Savings		(35)	0	0	(35)
			0		
Net movement for Committee budget		(35)	0	0	(35)
Indicative Budget Requirement		678	678		